

**Red River Valley Association
FY 2018 Appropriations (\$000)**

Natural Resources Conservation Service (NRCS)

<u>Discretionary Accounts</u>	<u>FY17 Omnibus</u>	<u>RRVA Request</u>	<u>FY18 President Budget</u>	<u>FY18 Omnibus</u>
1. Conservation Operations (Total)	864,474	900,000	766,000	874,107
a. Conservation Technical Assistance	759,221		668,000	
b. Soil Surveys, Snow Surveys & Plant Materials	105,253		98,000	
2. Watershed & Flood Prevention Operation	150,000	-0-	-0-	150,000
3. Watershed Rehabilitation	12,000	75,000	-0-	10,000
4. Watershed Survey & Planning	-0-	-0-	-0-	-0-
5. Emergency Watershed Protection	-0-	-0-	-0-	-0-
6. Mandatory Farm Bill Programs				
a. EQIP	1,838,000		1,131,000	
b. Wetland Reserve Program	166,000		136,000	
c. Conservation Stewardship	1,521,000		1,091,000	
d. AG Conservation Easement	718,000		108,000	
e. Regional Conservation Partnership	270,000		67,000	
f. Grassland Reserve	24,000		14,000	
g. Wildlife Habitat Incentives	13,000		8,000	
h. Farm & Ranchland Protection	59,000		96,000	
i. AG Water Enhancement	14,000		-0-	
j. Conservation Security	9,000		-0-	
k. AG Management Assistance	5,000		-0-	
l. Healthy Forest Reserve	7,000		-0-	
m. Conservation Reserve (CRP)	125,000		-0-	

Bureau of Reclamation (\$000)

<u>Project Lake</u>	<u>FY 17 Omnibus</u>	<u>President FY 18 Budget</u>	<u>FY 18 Omnibus</u>
Arbuckle Project	273	241	241
McGee Creek Project	940	990	990
Mountain Park Project	611	670	670
W.C. Austin Project	687	612	612
Washita Basin Project (Foss & Cobb)	1,241	1,333	1,333

Additional Funding (000):

**Rural Water - \$66,500 / Fish Passage & Fish Screens - \$5,000 / Env Restoration or Compliance - \$40,000
Water Conservation & Delivery - \$189,075 / Facilities Operations, Maintenance & Rehabilitation - \$4,000**

