

**RED RIVER VALLEY ASSOCIATION
FY 2018 APPROPRIATIONS (\$000)
CIVIL WORKS**

<u>I. Studies (GI)</u>	FY 17 Enacted	RRVA FY 18 Request	Pres FY 18 Budget	Local Sponsor Requirements
1. Navigation into SW Arkansas: Feasibility	-0-	-0-	-0-	ARRC - \$1 m Contributed Funds
2. Red River Waterway, LA – 12’ Channel, Recon Approved in March 2017 Annual Report to Congress	-0-	WRDA 2018	-0-	(RRWC)
3. Bossier Parish, LA	-0-		-0-	(Bossier Levee)
4. SE Oklahoma Water Resource Study: Feasibility	-0-		-0-	(OWRB)
5. Washita River Basin, OK	-0-		-0-	(OWRB)
6. SW Arkansas Ecosystem Restoration: Recon Study	-0-		-0-	(ANRC / AR Game & Fish)
7. Cypress Valley Watershed, TX	-0-		-0-	(NETWD)
8. Sulphur River Basin, TX	-0-	-0-	-0-	(Sulphur Authority)
9. Wichita River Basin above Lake Kemp, TX: Recon	-0-		-0-	(L)
10. Red River Above Denison Dam, TX & OK: Recon	-0-		-0-	(L)
11. Red River Waterway, Index, AR to Denison Dam	-0-		-0-	(?)
12. Mountain Fork River Watershed, OK & AR, Recon	-0-		-0-	(?)
13. Walnut Bayou, Little River, AR	-0-		-0-	(ANRC)
14. Little River County/Ogden Levee, AR, Recon	-0-		-0-	(ANRC)
15. Red River Waterway, Index to Denison, Bendway	-0-		-0-	(?)
<u>II. Construction General (CG)</u>				
1. Red River Waterway: J. B. Johnston Waterway, LA	-0- +5,965 Mitigation	12,910	-0-	(RRWC)
2. Chloride Control Project, TX & OK Texas - 7,500 / Oklahoma - 800	-0-	7,750	-0-	N/A
3. Red River Below Denison Dam; AR & LA a. Bowie County Levee, TX	-0-	6,300	-0-	(Levee Districts)
4. Red River Emergency Bank Protection	-0-	19,600	-0-	(Levee Districts)
5. Pine Creek Lake, OK (Dam Safety Project)	+1,933	-0-	-0-	Will complete the dam safety project
6. McKinney Bayou, AR, PED	-0-	50	-0-	(?)

NOTES: Local Sponsor Column – Sponsor indicated in (); (?) indicates No Sponsor identified and need one to continue
(L) indicates Sponsor not required now but need one for feasibility; N/A – No Sponsor required.

NOTE: Crossed through studies and projects are not currently active, due to lack of a local sponsor and funding.

NOTE: Additional funds received from the FY17 Omnibus Bill ‘additional funds’ indicated by **+xxxx**.

Total CG Additional FY 2017 Funds: \$7,898,000

Civil Works Budget – Nation Wide

President’s FY18 Budget: \$5.002 Billion

Congress enacted in FY17: \$6.1 Billion

RED RIVER VALLEY ASSOCIATION

CIVIL WORKS PROJECTS

OPERATIONS AND MAINTENANCE (O&M)

FY2018 (\$000)

Project	Enacted FY17	RRVA Request	President FY18
DeQueen Lake, AR	1,780	2,800	1,708
Dierks Lake, AR	1,768 +100	2,200	1,778
Gillham Lake, AR	1,556	2,160	1,527
Millwood Lake, AR	2,631 +200	3,630	7,362
Bayou Bodcau Reservoir, LA	1,471	2,976	1,512
Bayou Pierre, LA	23	53	42
Caddo Lake, LA	209	234	198
Wallace Lake, LA	226	383	213
J. Bennett Johnston Waterway, LA Flood Damage Repair Dredging	8,714 +9,800 +2,400	22,556	12,288
Old River, LA (MR&T) O&M Backlog Maintenance	8,086 +85 +2,620	7,500	6,384
Broken Bow Lake, OK	2,788	2,788	7,427
Hugo Lake, OK	1,813	3,352	1,622
Pine Creek Lake, OK	6,535	1,500	1,439
Sardis Lake, OK	889	889	2,245
Waurika Lake, OK	1,561	2,411	1,630
Chloride Control, Area VIII, TX	1,575	2,000	1,794
Denison Dam & Lake Texoma, TX Basic Annual O&M Backlog Maintenance	17,854	11,000	8,581
Estelline Springs, TX	35	35	35
Lake Kemp, TX	277	300	291
Pat Mayse Lake, TX	1,287	1,352	1,234
Jim Chapman Lake, TX	1,624	2,000	1,975
Lake of the Pines, TX	4,210	8,985	4,071
Wright Patman Dam & Lake, TX	3,371 +1,619	4,971	3,958

NOTE: Additional funds received from the FY17 Omnibus Bill ‘additional funds’ indicated by **+xxxx**.

Total O&M Additional FY 2016 Funds: \$16,824,000

**** \$12,200 for J. Bennett Johnston Waterway**